

KINGSLEY SCOUT GROUP
PROPOSED BUDGET FOR 2011

INCOME

Group Fees 50 x \$150	7500
Fundraising - Raffle	5500
Fundraising - Chocolate	1500
Interest	200
Hire of Equipment	250
	14950

EXPENDITURE

National Fees 50 x \$79	3950
Regional Fee 50 x \$2.50	125
Insurance	2000
Lease & water rates	800
Power	900
Section Expenses	800
Travel Expenses	500
Training Expenses	300
Postage Stationery & Advertising	500
Gifts and functions	500
Badges & uniforms	800
Vehicle Expenses	400
Repairs & Maintenance (including camping equipment)	1500
	13075

Total Income	14950
Expenditure	13075
Excess	\$ 1875